

CLERK'S OFFICE

**APPROVED**

Date: 8-30-11

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Department of Health  
and Human Services

For reading: August 16, 2011

**ANCHORAGE, ALASKA**  
**AR No. 2011-213**

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE MILLION TWO HUNDRED FORTY NINE THOUSAND SIX HUNDRED SIXTY  
3 FOUR DOLLARS (\$1,249,664) FROM THE STATE OF ALASKA, DEPARTMENT  
4 OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE  
5 CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND  
6 CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF  
7 HEALTH AND HUMAN SERVICES.

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 **Section 1.** That the sum of One Million Two Hundred Forty Nine Thousand Six  
13 Hundred Sixty Four Dollars (\$1,249,664) is appropriated from the State of Alaska,  
14 Department of Health and Social Services as a grant to the State Categorical  
15 Grants Fund (231), to provide Women, Infants and Children Supplemental Nutrition  
16 Services in the Department of Health and Human Services.

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18 **Section 2.** This resolution shall be effective immediately upon passage and  
19 approval by the Assembly.

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21 PASSED AND APPROVED by the Anchorage Assembly this 30<sup>th</sup> day of  
22 August, 2011.

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25 Debbi Ossander  
26 Chair of the Assembly

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28 ATTEST:

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31 Brian S. Jensen  
32 Municipal Clerk

33  
34 Department of Appropriation:

35 Department of Health and Human Services \$1,249,664

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 445-2011

Meeting Date: August 16, 2011

**From: MAYOR**

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED FORTY NINE THOUSAND SIX HUNDRED SIXTY FOUR DOLLARS (\$1,249,664) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**

These funds will allow for the continuation of the Women, Infants and Children (WIC) Supplemental Nutrition Program. The period of the grant is July 1, 2011 through June 30, 2012.

The WIC program provides nutrition screening, education and warrants for supplemental foods to low-income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, and inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In the 2011 grant year the clinic provided 80,194 visits and the client case load was 22% women, 24% infants and 54% children.

Under the terms of this grant program staff will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods for pregnant women, breastfeeding or post-partum women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State and Federal Review.

Provide reports as required by Federal regulations.

The following budget is submitted:

**STATE CATEGORICAL GRANTS FUND (231)**

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-238611G-9398-BP2011	State Grant Revenue-Pass Thru	\$1,249,664

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-238611G-1101-BP2011	Straight Time Labor	\$604,736
231-238611G-1401-BP2011	Benefits	372,419
231-238611G-2201-BP2011	Operating Supplies	25,280
231-283611G-3101-BP2011	Professional Services	1,500
231-238611G-3201-BP2011	Communication	10,497
231-238611G-3302-BP2011	Mileage	2,000
231-238611G-3701-BP2011	Rentals	35,128
231-238611G-3805-BP2011	Dues, Subscriptions and Membership	150
231-238611G-6145-BP2011	General Liability	9,434
231-238611G-6147-BP2011	Workers' Compensation	25,520
231-238611G-6227-BP2011	Maternal & Child Health	89,057
231-238611G-6923-BP2011	CS IGC Operating	73,943
	<b>TOTAL</b>	<b>\$1,249,664</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED FORTY NINE THOUSAND SIX HUNDRED SIXTY FOUR DOLLARS (\$1,249,664) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Cynthia Herr, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

231-238611G-9398-2386111-BP2011 \$1,249,664  
(2011 Women, Infants and Children Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor